

CNS*02 Final Budget Report

A. Expenditures

1. Communications

Setting up interface	508		
CNS 2002 registration site	3,283		
Fees for credit card system	1,372		
Phone line	224		
		Subtotal	5,387

2. Meeting Posters (*NOT DONE ANYMORE*)

<i>Modern Age Photography</i>	2,970		
<i>Artist fee</i>	5,000		
		<i>Subtotal</i>	<i>7,970</i>

3. Mailing/Postage (*ALL DONE ELECTRONICALLY THIS YEAR*)

Society for Neuroscience labels	272		
U.S. postage	1,045		
Foreign postage	556		
FedEx charges for mailing checks	60		
Staff help for mailing	830		
		Subtotal	2,763

4. Chicago Cultural Center 1,275 (*BANQUET LOCATION*)

5. Elegant Edge Catering 19,635 (*BANQUET FOOD*)

6. Congress Plaza Hotel (*MEETING LOCATION*)

AV equipment, projectionist, poster boards	10,574		
Breaks	20,587		
Lodging (speakers, program Committee) <i>HAVE HOTELROOM PAID</i>	8,293 (<i>THIS YEAR< ONLY INVITED SPEAKERS</i>)		
		Subtotal	39,454

7. Meeting Supplies

Program books	5,612
Paper, envelopes for mailing office supplies,etc.	1,130

Subtotal 6,742

8. Airfares

Aertsen	862
DeSchutter and Ploegaert	1,665
Keshet	494
Thomson	861

Subtotal 3,882

9. **CNS*2001 Proceedings** 7,500

10. **Rock and Roll Session** 379

11. **UC Staff (Diane Hall)** 7,000

Total Expenditures \$ 101,987

B. Revenues

1. **NIMH Grant** 31,000

2. **Sales of Proceedings Book** 1,890

3. **Registration Fees** 68,080

4. **Contribution from Committee
On Computational Neuroscience** 5,000

Total Revenues \$ 105,970

C. Balance Due CNS Organization \$ 3,983